

**TOWN OF GRAND RAPIDS, WOOD COUNTY, WISCONSIN  
RESOLUTION NO: 2015-28**

**Re: Adoption of 2016 Budget for Town of Grand Rapids**

The Town Board of the Town of Grand Rapids, Wood County, Wisconsin, pursuant to § 60.40 (4) Wisconsin Statutes RESOLVES as follows:

**WHEREAS**, The Town Board of the Town of Grand Rapids moves to adopt the 2016 Budget as presented at the Public Budget Hearing held on November 18, 2015; now, therefore, be it

**RESOLVED**, That the Town of Grand Rapids 2016 Budget be adopted as presented.

| <u>GENERAL FUND</u>         | <u>2016<br/>Budget</u> | <u>EXPENDITURES</u>              |                     |
|-----------------------------|------------------------|----------------------------------|---------------------|
| <b>REVENUES</b>             |                        | <b>EXPENDITURES</b>              |                     |
| <b>Taxes:</b>               |                        |                                  |                     |
| General Property Taxes      | \$ 1,356,355           | General Government               | \$ 432,828          |
| Other Taxes                 | \$ 17,079              | Public Safety                    | \$ 991,639          |
| <b>Special Assessments</b>  |                        | Public Works                     | \$ 1,084,326        |
| Intergovernmental Revenues  | \$ 497,125             | Health & Human Services          | \$ 10,000           |
| Licenses & Permits          | \$ 46,995              | Culture, Recreation, & Education | \$ 3,000            |
| Forfeitures                 | \$ 46,100              | Conservation & Development       | \$ 12,649           |
| Public Charges for Services | \$ 427,350             | Capital Outlay                   | \$ 13,978           |
| Intergovernmental Charges   | \$ 164,334             | Debt Service                     | \$ 213,803          |
| Miscellaneous Revenues      | \$ 3,000               | Reserve for Contingencies        | \$ -                |
| <b>TOTAL REVENUES</b>       | <b>\$ 2,558,338</b>    | Reserve for Fire Equipment       | \$ -                |
| Cash Balance applied        | \$ 203,885             | Reserve for Capital Purchases    |                     |
| <b>TOTAL REVENUES</b>       | <b>\$ 2,762,223</b>    | <b>TOTAL EXPENDITURES</b>        | <b>\$ 2,762,223</b> |

| Motion                   | For   | Against | Abstain | Absent | <b>ACTION TAKEN</b>                                      |
|--------------------------|-------|---------|---------|--------|--|
| _____ Arne Nystrom       | [ ✓ ] | [ ]     | [ ]     | [ ]    | <input checked="" type="checkbox"/> Adopted as presented |
| _____ Bill Clendenning   | [ ✓ ] | [ ]     | [ ]     | [ ]    | <input type="checkbox"/> Adopted as amended              |
| <u>  1  </u> Kathy Alft  | [ ✓ ] | [ ]     | [ ]     | [ ]    | <input type="checkbox"/> Rejected                        |
| _____ Patty Lumby        | [ ✓ ] | [ ]     | [ ]     | [ ]    | <input type="checkbox"/> Tabled until _____              |
| <u>  2  </u> Dan Paulsen | [ ✓ ] | [ ]     | [ ]     | [ ]    | <input type="checkbox"/> Referred to _____               |

I, Lisa Dotter-Guyant, Clerk for the Town of Grand Rapids, hereby certify that the above is a true and correct copy of a Resolution which was adopted on the 8<sup>th</sup> day of December, 2015 by the Town Board, Town of Grand Rapids, County of Wood.

Dated this 9<sup>th</sup> day of December, 2015

By: Arne Nystrom  
Arne Nystrom, Chairman

By: Lisa Dotter-Guyant  
Lisa Dotter-Guyant, Clerk