

**TOWN OF GRAND RAPIDS, WOOD COUNTY, WISCONSIN  
RESOLUTION NO: 2015-28**

**Re: Adoption of 2016 Budget for Town of Grand Rapids**

The Town Board of the Town of Grand Rapids, Wood County, Wisconsin, pursuant to § 60.40 (4) Wisconsin Statutes RESOLVES as follows:

**WHEREAS**, The Town Board of the Town of Grand Rapids moves to adopt the 2016 Budget as presented at the Public Budget Hearing held on November 18, 2015; now, therefore, be it

**RESOLVED**, That the Town of Grand Rapids 2016 Budget be adopted as presented.

<u>GENERAL FUND</u>	<u>2016 Budget</u>	<u>EXPENDITURES</u>	
<b>REVENUES</b>			
<b>Taxes:</b>			
General Property Taxes	\$ 1,356,355	General Government	\$ 432,828
Other Taxes	\$ 17,079	Public Safety	\$ 991,639
<b>Special Assessments</b>		Public Works	\$ 1,084,326
Intergovernmental Revenues	\$ 497,125	Health & Human Services	\$ 10,000
Licenses & Permits	\$ 46,995	Culture, Recreation, & Education	\$ 3,000
Forfeitures	\$ 46,100	Conservation & Development	\$ 12,649
Public Charges for Services	\$ 427,350	Capital Outlay	\$ 13,978
Intergovernmental Charges	\$ 164,334	Debt Service	\$ 213,803
Miscellaneous Revenues	\$ 3,000	Reserve for Contingencies	\$ -
<b>TOTAL REVENUES</b>	<b>\$ 2,558,338</b>	Reserve for Fire Equipment	\$ -
Cash Balance applied	\$ 203,885	Reserve for Capital Purchases	
<b>TOTAL REVENUES</b>	<b>\$ 2,762,223</b>	<b>TOTAL EXPENDITURES</b>	<b>\$ 2,762,223</b>

Motion	For	Against	Abstain	Absent	<b>ACTION TAKEN</b>
_____ Arne Nystrom	[ ✓ ]	[ ]	[ ]	[ ]	<input checked="" type="checkbox"/> Adopted as presented
_____ Bill Clendenning	[ ✓ ]	[ ]	[ ]	[ ]	<input type="checkbox"/> Adopted as amended
<u>  1  </u> Kathy Alft	[ ✓ ]	[ ]	[ ]	[ ]	<input type="checkbox"/> Rejected
_____ Patty Lumby	[ ✓ ]	[ ]	[ ]	[ ]	<input type="checkbox"/> Tabled until _____
<u>  2  </u> Dan Paulsen	[ ✓ ]	[ ]	[ ]	[ ]	<input type="checkbox"/> Referred to _____

I, Lisa Dotter-Guyant, Clerk for the Town of Grand Rapids, hereby certify that the above is a true and correct copy of a Resolution which was adopted on the 8<sup>th</sup> day of December, 2015 by the Town Board, Town of Grand Rapids, County of Wood.

Dated this 9<sup>th</sup> day of December, 2015

By: Arne Nystrom  
Arne Nystrom, Chairman

By: Lisa Dotter-Guyant  
Lisa Dotter-Guyant, Clerk