

**TOWN OF GRAND RAPIDS
 NOTICE OF SPECIAL TOWN MEETING**

Notice is hereby given that on Thursday November 18, 2010, immediately following completion of the Public Hearing on the proposed budget, which begins at 7:00 p.m. at the Municipal Building, 2410 48th Street South, a special town meeting of the electors called pursuant to Section 60.12(1)(b) of Wisconsin Statutes by the town board for the following purposes will be held:

1. Approve minutes of the April 20, 2010 Annual meeting.
2. Approve the total 2011 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes.
3. Adopt the 2010 town tax levy to be paid in 2011 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
4. Authorize the town board to hire town officers as employees of the town and set an hourly wage pursuant to Section 60.10(1)(g) of Wisconsin Statutes.

**TOWN OF GRAND RAPIDS
 NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Thursday November 18, 2010 at 7:00 p.m. at the Grand Rapids Municipal Building, 2410 48th St S, a PUBLIC HEARING on the 2011 PROPOSED BUDGET of the Town of Grand Rapids will be held. The proposed budget in detail is available for inspection at the town clerk's office from 8:00 a.m. to 4:00 p.m., Monday through Friday. The following is a summary of the 2011 proposed budget:

<u>GENERAL FUND</u>	<u>2010 Budget</u>	<u>2011 Proposed Budget</u>	<u>% Change</u>
REVENUES			
Taxes:			
General Property Taxes	\$ 1,318,772	\$ 1,266,617	-4.0%
Other Taxes	\$ 7,085	\$ 11,098	
Special Assessments		\$ 280	
Intergovernmental Revenues	\$ 554,275	\$ 568,651	
Licenses & Permits	\$ 29,580	\$ 31,655	
Forfeitures	\$ 44,100	\$ 41,584	
Public Charges for Services	\$ 353,000	\$ 375,650	
Intergovernmental Charges	\$ 163,011	\$ 162,011	
Miscellaneous Revenues	<u>\$ 47,042</u>	<u>\$ 10,000</u>	
TOTAL REVENUES	\$ 2,516,865	\$ 2,467,546	-2.0%
Cash Fund Balance applied	<u>\$ 140,769</u>	<u>\$ 20,000</u>	
TOTAL REVENUES & CASH BALANCE	\$ 2,657,634	\$ 2,487,546	-6.4%

EXPENDITURES

General Government	\$	406,367	\$	400,036	
Public Safety	\$	902,808	\$	874,260	
Public Works	\$	1,031,627	\$	1,063,652	
Health & Human Services	\$	13,647	\$	13,647	
Culture, Recreation, & Education	\$	4,000	\$	4,000	
Conservation & Development	\$	4,100	\$	6,389	
Capital Outlay	\$	69,676	\$	18,723	
Debt Service	\$	225,409	\$	106,839	
Reserve for Contingencies					
Reserve for Fire Equipment					
Reserve for Capital Purchases					
TOTAL EXPENDITURES	\$	2,657,634	\$	2,487,546	-6.4%

	<u>1/1/2010</u>	2010 Budget <u>Projected Revenue</u>	<u>Projected Expenditure</u>	<u>12/31/2010</u>
General Fund	\$ 587,056	\$ 2,541,705	\$ 2,623,300	\$ 505,461
Reserve Funds	\$ 114,673			\$ 114,673