

**TOWN OF GRAND RAPIDS
 NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Thursday November 29, 2012 at 7:00 p.m. at the Grand Rapids Municipal Building, 2410 48th St S, a PUBLIC HEARING on the 2013 PROPOSED BUDGET of the Town of Grand Rapids will be held. The proposed budget in detail is available for inspection at the town clerk's office from 8:00 a.m. to 4:00 p.m., Monday through Friday. The following is a summary of the 2013 proposed budget:

<u>GENERAL FUND</u>	<u>2012</u>	<u>2013 Proposed</u>	<u>% Change</u>
REVENUES	Budget	Budget	
Taxes:			
General Property Taxes	\$ 1,343,591	\$ 1,323,239	-1.5%
Other Taxes	\$ 12,417	\$ 10,931	
Special Assessments	\$ -	\$ -	
Intergovernmental Revenues	\$ 489,319	\$ 483,476	
Licenses & Permits	\$ 42,380	\$ 37,900	
Forfeitures	\$ 30,100	\$ 40,200	
Public Charges for Services	\$ 376,310	\$ 374,700	
Intergovernmental Charges	\$ 166,581	\$ 165,937	
Miscellaneous Revenues	<u>\$ 7,500</u>	<u>\$ 6,500</u>	
TOTAL REVENUES	\$ 2,468,198	\$ 2,442,883	-1%
Cash Balance applied	<u>\$ 87,625</u>	<u>\$ 73,743</u>	15.8%
TOTAL REVENUES & CASH BALANCE	\$ 2,555,823	\$ 2,516,626	-1.5%

EXPENDITURES			
General Government	\$ 386,368	\$ 387,843	
Public Safety	\$ 854,796	\$ 856,564	
Public Works	\$ 1,070,393	\$ 1,086,684	
Health & Human Services	\$ 13,647	\$ 14,500	
Culture, Recreation, & Education	\$ 3,000	\$ 3,000	
Conservation & Development	\$ 6,289	\$ 6,289	
Capital Outlay	\$ 44,950	\$ 10,119	
Debt Service	\$ 176,380	\$ 151,627	
Reserve for Contingencies			
Reserve for Fire Equipment			
Reserve for Capital Purchases			
TOTAL EXPENDITURES	\$ 2,555,823	\$ 2,516,626	-1.5%

	<u>1/1/2012</u>	<u>2012 Budget</u>	<u>Projected</u>	<u>Projected</u>	<u>12/31/2012</u>
		<u>Revenue</u>	<u>Expenditure</u>		
General Fund	\$ 571,612	\$ 2,529,092	\$ 2,419,153	\$ 681,551	
Reserve Funds	\$ 97,174			\$ 97,174	

Total Funds \$ 668,786

\$ 778,725

Judy McLellan
Town Clerk

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Thursday November 29, 2012, immediately following completion of the Public Hearing on the proposed budget, which begins at 7:00 p.m. at the Municipal Building, 2410 48th

Street South, a special town meeting of the electors called pursuant to Section 60.12(1)(b) of Wisconsin Statutes by the town board for the following purposes will be held:

1. Approve minutes of the April 17, 2012 Annual meeting.
2. Approve the total 2013 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes.
3. Adopt the 2012 town tax levy to be paid in 2013 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
4. Authorize the town board to hire town officers as employees of the town and set an hourly wage pursuant to Section 60.10(1)(g) of Wisconsin Statutes.
5. Set salary and per diems amounts for elected board members

Judy McLellan
Town Clerk