

**TOWN OF GRAND RAPIDS, WOOD COUNTY, WISCONSIN  
RESOLUTION NO: 2017-35**

**Re: Adoption of 2018 Budget for Town of Grand Rapids**

The Town Board of the Town of Grand Rapids, Wood County, Wisconsin, pursuant to § 60.40 (4) Wisconsin Statutes RESOLVES as follows:

**WHEREAS**, The Town Board of the Town of Grand Rapids moves to adopt the 2018 Budget as presented at the Public Budget Hearing held on November 16, 2017; now, therefore, be it

**RESOLVED**, That the Town of Grand Rapids 2018 Budget be adopted as presented.

<u>GENERAL FUND</u>	<u>2018 Budget</u>	<u>EXPENDITURES</u>	
<b>REVENUES</b>			
<b>Taxes:</b>			
General Property Taxes	\$ 1,458,033	General Government	\$ 431,137
Other Taxes	\$ 12,170	Public Safety	\$ 1,082,978
Special Assessments		Public Works	\$ 1,087,034
Intergovernmental Revenues	\$ 526,882	Health & Human Services	\$ 10,000
Licenses & Permits	\$ 58,995	Culture, Recreation, & Education	\$ 3,000
Forfeitures	\$ 60,100	Conservation & Development	\$ 13,149
Public Charges for Services	\$ 439,722	Capital Outlay	\$ 71,566
Intergovernmental Charges	\$ 179,984	Debt Service	\$ 300,693
Miscellaneous Revenues	\$ 16,329	Reserve for Contingencies	\$ -
Loan	<u>\$ 175,000</u>	Reserve for Fire Equipment	\$ -
<b>TOTAL REVENUES</b>	<b>\$ 2,927,215</b>	Reserve for Capital Purchases	\$ -
Cash Balance applied	<u>\$ 72,342</u>	<b>TOTAL EXPENDITURES</b>	<b>\$ 2,999,557</b>
<b>TOTAL REVENUES</b>	<b>\$ 2,999,557</b>		

Motion	For	Against	Abstain	Absent	<b>ACTION TAKEN</b>
_____ Arne Nystrom	[ <input checked="" type="checkbox"/> ]	[ ]	[ ]	[ ]	<input checked="" type="checkbox"/> Adopted as presented
_____ Bill Clendenning	[ ]	[ <input checked="" type="checkbox"/> ]	[ ]	[ ]	<input type="checkbox"/> Adopted as amended
_____ Patty Lumby	[ ]	[ <input checked="" type="checkbox"/> ]	[ ]	[ ]	<input type="checkbox"/> Rejected
<u>  1  </u> Dan Paulsen	[ <input checked="" type="checkbox"/> ]	[ ]	[ ]	[ ]	<input type="checkbox"/> Tabled until _____
<u>  2  </u> Andrew Simon	[ <input checked="" type="checkbox"/> ]	[ ]	[ ]	[ ]	<input type="checkbox"/> Referred to _____

I, Lisa Dotter, Clerk for the Town of Grand Rapids, hereby certify that the above is a true and correct copy of a Resolution which was adopted on the 12th day of December, 2017 by the Town Board, Town of Grand Rapids, County of Wood.

Dated this 12<sup>th</sup> day of December, 2017

By: Arne Nystrom

Arne Nystrom, Chairman

By: Lisa Dotter

Lisa Dotter, Clerk