

**TOWN OF GRAND RAPIDS, WOOD COUNTY, WISCONSIN
RESOLUTION NO: 2018-31**

Re: Adoption of 2019 Budget for Town of Grand Rapids

The Town Board of the Town of Grand Rapids, Wood County, Wisconsin, pursuant to § 60.40 (4) Wisconsin Statutes RESOLVES as follows:

WHEREAS, The Town Board of the Town of Grand Rapids moves to adopt the 2019 Budget as presented at the Public Budget Hearing held on November 15, 2018; now, therefore, be it

RESOLVED, That the Town of Grand Rapids 2019 Budget be adopted as presented.

<u>GENERAL FUND</u>	2019 <u>Budget</u>		
REVENUES		EXPENDITURES	
Taxes:			
General Property Taxes	\$ 1,468,309	General Government	\$ 513,836
Other Taxes	\$ 12,320	Public Safety	\$ 1,053,856
Special Assessments		Public Works	\$ 1,219,620
Intergovernmental Revenues	\$ 507,572	Health & Human Services	\$ 10,000
Licenses & Permits	\$ 63,945	Culture, Recreation, & Education	\$ 3,000
Forfeitures	\$ 62,100	Conservation & Development	\$ 18,084
Public Charges for Services	\$ 453,990	Capital Outlay	\$ 118,715
Intergovernmental Charges	\$ 193,577	Debt Service	\$ 302,000
Miscellaneous Revenues	\$ 3,000	Reserve for Contingencies	\$ -
Loan	<u>\$ 308,715</u>	Reserve for Fire Equipment	\$ -
TOTAL REVENUES	\$ 3,073,528	Reserve for Capital Purchases	\$ -
Cash Balance applied	<u>\$ 165,583</u>		
TOTAL REVENUES	\$ 3,239,111	TOTAL EXPENDITURES	\$ 3,239,111

Motion	For	Against	Abstain	Absent	ACTION TAKEN
_____ Arne Nystrom	[✓]	[]	[]	[]	<input checked="" type="checkbox"/> Adopted as presented
_____ Bill Clendenning	[✓]	[]	[]	[]	<input type="checkbox"/> Adopted as amended
_____ 1 Patty Lumby	[✓]	[]	[]	[]	<input type="checkbox"/> Rejected
_____ 2 Dan Paulsen	[✓]	[]	[]	[]	<input type="checkbox"/> Tabled until _____
_____ Andrew Simon	[✓]	[]	[]	[]	<input type="checkbox"/> Referred to _____

I, Lisa Dotter, Clerk for the Town of Grand Rapids, hereby certify that the above is a true and correct copy of a Resolution which was adopted on the 11th day of December, 2018 by the Town Board, Town of Grand Rapids, County of Wood.

Dated this 11th day of December, 2018

By: Arne Nystrom

Arne Nystrom, Chairman

By: Lisa Dotter

Lisa Dotter, Clerk