

**TOWN OF GRAND RAPIDS, WOOD COUNTY, WISCONSIN
RESOLUTION NO: 2019-25**

Re: Adoption of 2020 Budget for Town of Grand Rapids

The Town Board of the Town of Grand Rapids, Wood County, Wisconsin, pursuant to § 60.40 (4) Wisconsin Statutes RESOLVES as follows:

WHEREAS, The Town Board of the Town of Grand Rapids moves to adopt the 2019 Budget as presented at the Public Budget Hearing held on November 20, 2019; now, therefore, be it

RESOLVED, That the Town of Grand Rapids 2020 Budget be adopted as presented.

<u>GENERAL FUND</u>	<u>2020 Budget</u>	<u>EXPENDITURES</u>	
REVENUES			
Taxes:			
General Property Taxes	\$ 1,491,344	General Government	\$ 517,281
Other Taxes	\$ 19,070	Public Safety	\$ 1,091,594
Special Assessments		Public Works	\$ 1,147,251
Intergovernmental Revenues	\$ 542,472	Health & Human Services	\$ 10,000
Licenses & Permits	\$ 63,595	Culture, Recreation, & Education	\$ 3,000
Forfeitures	\$ 62,150	Conservation & Development	\$ 21,209
Public Charges for Services	\$ 463,374	Capital Outlay	\$ 650,000
Intergovernmental Charges	\$ 207,899	Debt Service	\$ 308,096
Miscellaneous Revenues	\$ 48,500	Reserve for Contingencies	\$ -
Loan	<u>\$ 850,000</u>	Reserve for Fire Equipment	\$ -
TOTAL REVENUES	\$ 3,748,404	Reserve for Capital Purchases	\$ -
Cash Balance applied	<u>\$ 27</u>		
TOTAL REVENUES	\$ 3,748,431	TOTAL EXPENDITURES	\$ 3,748,431

Motion	For	Against	Abstain	Absent	ACTION TAKEN
_____ Arne Nystrom	[✓]	[]	[]	[]	<input checked="" type="checkbox"/> Adopted as presented
_____ Bill Clendenning	[✓]	[]	[]	[]	<input type="checkbox"/> Adopted as amended
_____ Patty Lumby	[✓]	[]	[]	[]	<input type="checkbox"/> Rejected
<u> 1 </u> Dan Paulsen	[✓]	[]	[]	[]	<input type="checkbox"/> Tabled until _____
<u> 2 </u> Andrew Simon	[✓]	[]	[]	[]	<input type="checkbox"/> Referred to _____

I, Lisa Dotter, Clerk for the Town of Grand Rapids, hereby certify that the above is a true and correct copy of a Resolution which was adopted on the 10th day of December, 2019 by the Town Board, Town of Grand Rapids, County of Wood.

Dated this 12th day of December, 2019

Arne Nystrom

By: _____
Arne Nystrom, Chairman

By: *Lisa Dotter*
Lisa Dotter, Clerk