

**TOWN OF GRAND RAPIDS, WOOD COUNTY, WISCONSIN
RESOLUTION NO: 2020-34**

Re: Adoption of 2021 Budget for Town of Grand Rapids

The Town Board of the Town of Grand Rapids, Wood County, Wisconsin, pursuant to § 60.40 (4) Wisconsin Statutes RESOLVES as follows:

WHEREAS, The Town Board of the Town of Grand Rapids moves to adopt the 2021 Budget as presented at the Public Budget Hearing held on December 7, 2020; and

NOW, THEREFORE BE IT RESOLVED, that the Town of Grand Rapids 2021 Budget be adopted as presented.

<u>GENERAL FUND</u>	<u>2021 Budget</u>	<u>EXPENDITURES</u>	
REVENUES		EXPENDITURES	
Taxes:			
General Property Taxes	\$ 1,484,421	General Government	\$ 459,997
Other Taxes	\$ 16,120	Public Safety	\$ 1,107,262
Special Assessments		Public Works	\$ 1,197,626
Intergovernmental Revenues	\$ 544,983	Health & Human Services	\$ 10,000
Licenses & Permits	\$ 75,934	Culture, Recreation, & Education	\$ 5,000
Forfeitures	\$ 62,150	Conservation & Development	\$ 10,355
Public Charges for Services	\$ 463,374	Capital Outlay	\$ 70,840
Intergovernmental Charges	\$ 215,000	Debt Service	\$ 292,180
Miscellaneous Revenues	\$ 48,500	Reserve for Contingencies	\$ -
Loan	\$ 160,000	Reserve for Fire Equipment	\$ -
TOTAL REVENUES	\$ 3,070,482	Reserve for Capital Purchases	\$ -
Cash Balance applied	\$ 82,778	TOTAL EXPENDITURES	\$ 3,153,260
TOTAL REVENUES	\$ 3,153,260		

Motion		For	Against	Abstain	Absent	ACTION TAKEN
<u>1</u>	Arne Nystrom	[<input checked="" type="checkbox"/>]	[]	[]	[]	<input checked="" type="checkbox"/> Adopted as presented
	Bill Clendenning	[<input checked="" type="checkbox"/>]	[]	[]	[]	<input type="checkbox"/> Adopted as amended
	Patty Lumby	[<input checked="" type="checkbox"/>]	[]	[]	[]	<input type="checkbox"/> Rejected
	Dan Paulsen	[]	[<input checked="" type="checkbox"/>]	[]	[]	<input type="checkbox"/> Tabled until _____
<u>2</u>	Amber France	[<input checked="" type="checkbox"/>]	[]	[]	[]	<input type="checkbox"/> Referred to _____

I, Lisa Dotter, Clerk for the Town of Grand Rapids, hereby certify that the above is a true and correct copy of a Resolution which was adopted on the 8th day of December, 2020 by the Town Board, Town of Grand Rapids, County of Wood.

Dated this 8th day of December, 2020

By: Arne Nystrom
Arne Nystrom, Chairman

By: Lisa Dotter
Lisa Dotter, Clerk