

**TOWN OF GRAND RAPIDS, WOOD COUNTY, WISCONSIN
RESOLUTION NO: 2022-15**

Re: Adoption of 2023 Budget for Town of Grand Rapids

The Town Board of the Town of Grand Rapids, Wood County, Wisconsin, pursuant to § 60.40 (4) Wisconsin Statutes RESOLVES as follows:

WHEREAS, The Town Board of the Town of Grand Rapids moves to adopt the 2023 Budget as presented at the Public Budget Hearing held on November 22, 2022; and



NOW, THEREFORE BE IT RESOLVED, that the Town of Grand Rapids 2023 Budget be adopted as presented.

<u>GENERAL FUND</u>	2023 <u>Budget</u>		EXPENDITURES	
REVENUES			EXPENDITURES	
Taxes:				
General Property Taxes	\$ 1,522,494		General Government	\$ 540,773
Other Taxes	\$ 18,620		Public Safety	\$ 1,297,057
Special Assessments			Public Works	\$ 1,222,484
Intergovernmental Revenues	\$ 570,378		Health & Human Services	\$ 10,000
Licenses & Permits	\$ 82,254		Culture, Recreation, & Education	\$ 7,700
Forfeitures	\$ 60,150		Conservation & Development	\$ 9,178
Public Charges for Services	\$ 489,750		Capital Outlay	\$ -
Intergovernmental Charges	\$ 231,666		Debt Service	\$ 295,920
Miscellaneous Revenues	\$ 18,800		Reserve for Contingencies	\$ -
Loan	\$ -		Reserve for Fire Equipment	\$ -
TOTAL REVENUES	\$ 2,994,112		Reserve for Capital Purchases	\$ -
Cash Balance applied	<u>\$ 389,000</u>		TOTAL EXPENDITURES	\$ 3,383,112
TOTAL REVENUES	\$ 3,383,112			

Motion		For	Against	Abstain	Absent	ACTION TAKEN
_____ Jeremy Eichhorn		[✓]	[]	[]	[]	<input checked="" type="checkbox"/> Adopted as presented
_____ Bill Clendenning		[✓]	[]	[]	[]	<input type="checkbox"/> Adopted as amended
_____ Patty Lumby		[✓]	[]	[]	[]	<input type="checkbox"/> Rejected
_____ 2 Amber France		[✓]	[]	[]	[]	<input type="checkbox"/> Tabled until _____
_____ 1 Andrew Simon		[✓]	[]	[]	[]	<input type="checkbox"/> Referred to _____

I, Lisa Dotter, Clerk for the Town of Grand Rapids, hereby certify that the above is a true and correct copy of a Resolution which was adopted on the 13th day of December, 2022 by the Town Board, Town of Grand Rapids, County of Wood.

Dated this 13th day of December, 2022


 By: _____
 Jeremy Eichhorn, Chairman
 By: 
 Lisa Dotter, Clerk